

CITY COUNCIL

Department Purpose and Description

The City Council promotes citizen involvement in the policy-setting process and review of City operations. They recognize significant citizen contributions to the community, and encourage the flow of information between the citizens of Chula Vista and the City, including encouraging communications via the Internet. The City Council e-mail address can be found on the Internet at www.ci.chula-vista.ca.us.

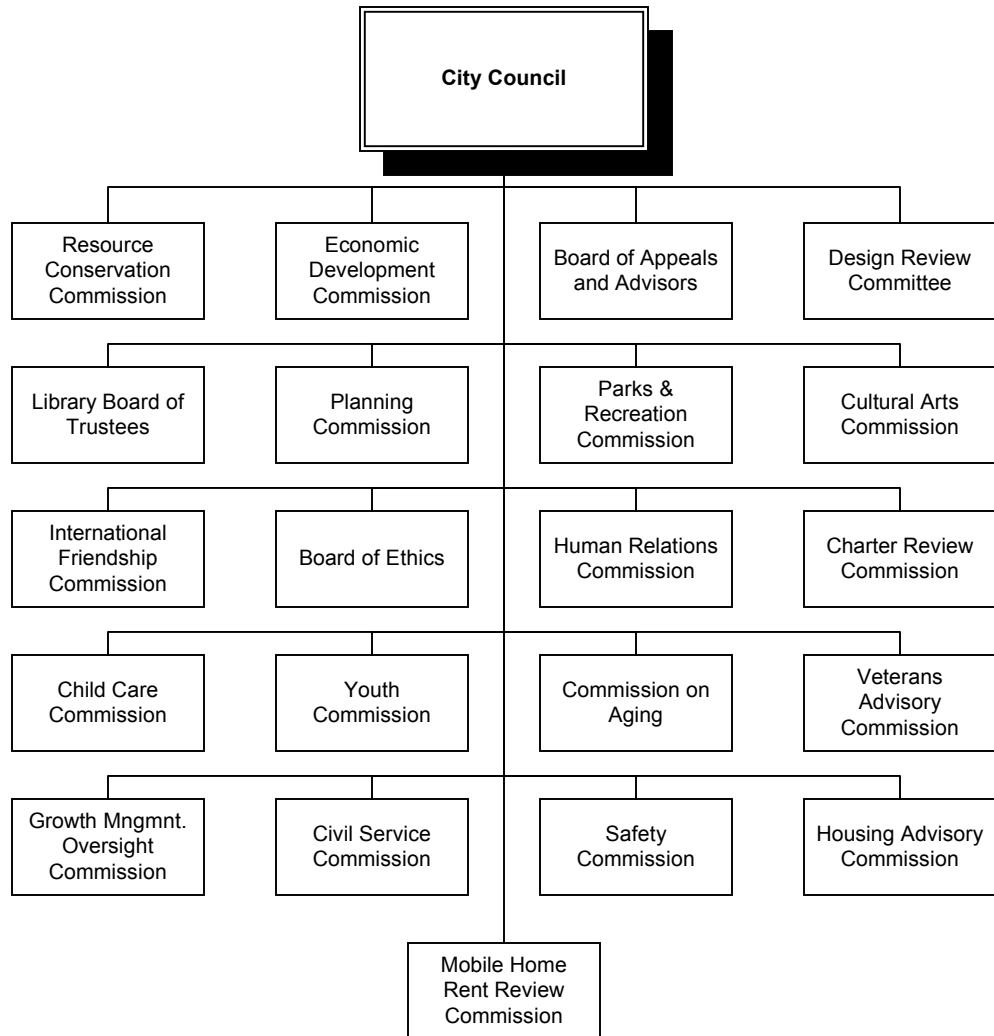
The City Council Department is comprised of staffing and support costs for the Mayor and four City Council members. Each of these five positions is elected at-large and holds office for a 4-year term. The City Council is responsible for making all policy decisions related to the operations of the City. The City Council is also responsible for appointing the City Manager, the City Attorney and the City Clerk.

Major Goals and Challenges for Fiscal Years 2004 and 2005

The City Council Department has experienced rapid growth in the volume and complexity of City issues in recent years. Responding to these issues in a timely and appropriate manner will continue to be a top priority in the coming year.

CITY COUNCIL

ORGANIZATION CHART



CITY COUNCIL 01000

EXPENDITURES

	FY 2002 ACTUAL	FY 2003 BUDGET	FY 2004 ADOPTED	FY 2005 ADOPTED
Personnel Services	448,882	697,524	810,355	856,348
Supplies and Services	92,662	109,454	112,676	112,676
Other Expenses	50	200	200	200
Capital	0	4,185	0	0
EXPENDITURE TOTALS	\$541,594	\$811,363	\$923,231	\$969,224

REVENUES

	FY 2002 ACTUAL	FY 2003 PROJECTED	FY 2004 ESTIMATED	FY 2005 ESTIMATED
Other Revenue	44,353	47,832	52,615	56,824
REVENUE TOTALS	\$44,353	\$47,832	\$52,615	\$56,824

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AUTHORIZED POSITIONS

	FY 1999	FY 2000	FY 2001	FY 2002	FY2003	FY 2004	FY2005
Mayor	1	1	1	1	1	1	1
Councilperson	4	4	4	4	4	4	4
Assistant to the Mayor and City Council	1	1	1	1	0	0	0
Executive Secretary	0	0	0	1	1	1	1
Office Specialist	0	0	0	1	1	1	1
Receptionist/Mayor and Council Assistant	1	1	1	0	0	0	0
Secretary to the Mayor and City Council	1	1	1	0	0	0	0
Special Assistant to the Mayor	0	0	0	0	1	1	1
Staff Director - Office of Mayor and Council	0	0	0	0	1	1	1
Total Permanent FTE's	8	8	8	8	9	9	9
Total Hourly FTE's	1.25	1.25	1.25	1.87	2.07	2.07	2.07
Total FTE's	9.25	9.25	9.25	9.87	11.07	11.07	11.07

MAYOR AND CITY COUNCIL

MISSION STATEMENT • GOALS • OBJECTIVES AND MEASURES

MISSION STATEMENT: To promote citizen participation in the governmental process and to encourage a high quality of life for all residents of the City of Chula Vista; and to set policies which guide the ethical and efficient operation of City government.

GOAL: Represent the City's interests through effective interaction with City staff, boards and commissions, other governmental agencies, elected officials, social service organizations and the public.

GOAL: Respond to citizen requests for assistance and information promptly, courteously and effectively.

OBJECTIVE: *Respond quickly to public requests for assistance and information.*

Annual Measure	FY02 ACT.	FY03 EST.	FY 04 PROJ.	FY 05 PROJ
Number of constituent contacts	980	995	995	995

Response Time-Citizen Request	FY02 ACT.	FY03 EST.	FY 04 PROJ.	FY 05 PROJ
Closed within 1 day	86%	90%	90%	90%
Closed within 3 days	95%	95%	95%	95%
Closed within 30 days	99%	99%	99%	99%

Complaint Referred to City Mgr	FY02 ACT.	FY03 EST.	FY 04 PROJ.	FY 05 PROJ
Percentage referred within 2 Days	85%	90%	90%	90%

GOAL: Encourage citizen involvement in the City policy-setting process and review of City operations.

OBJECTIVE: *Recognize significant citizen contributions to the community.*

Type of Recognition	FY02 ACT.	FY03 EST.	FY 04 PROJ.	FY 05 PROJ
Proclamations Written	120	120	120	120
Awards Presented	196	200	200	200



CITY OF
CHULA VISTA